

Annual Report

FY 2015

Sharing the outcomes of the United Way of Ellis County 2015 Campaign “Uniting our Community”.

ADDITIONAL RESOURCES



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“It is not how much you give, it is that you give.”

Gary Sinese

To the Citizens of Ellis County

Strategic Highlights

2015 was a year of changes with a new Executive Director joining the United Way in June. One of the first changes was planning for a true ratio of campaign outcomes to allocations. The CARE Council application process was transitioned during 2016 to the fall/winter from the spring. This allowed opportunity for the CARE Council to determine agency allocations based on actual money raised/pledged instead of hoping the allocations requested would be raised.

Grants were sought by the United Way for new opportunities provided to the partner agencies such as leadership training provided through the Kansas Leadership Center.

Financial Highlights

Fiscal years 2014 and 2015 saw a decline in donations with donations reaching below targeted goals for both years. The economy has been challenged during the past two years with Campaign 2016 falling short of goal as in the previous two years however, remaining consistent with 2015.

Progress Highlights

In 2015, the fifteen partner agencies provided over 17,000 services for 18,672 individuals and families. While most agencies saw a reduction in funding from State and Federal monies, they diligently continue to look for additional funding sources.

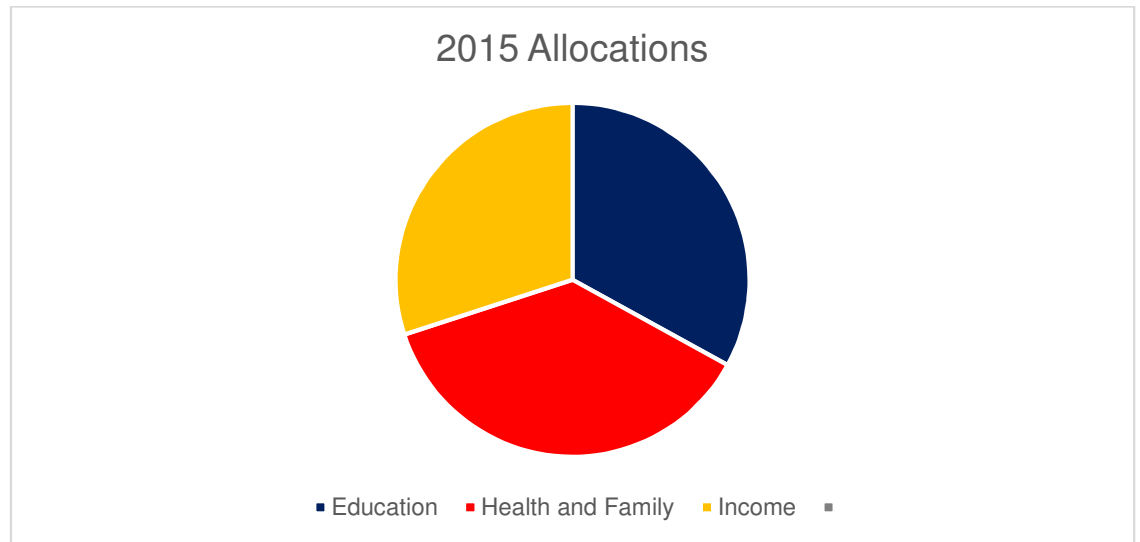
Looking Ahead

The United Way of Ellis County is looking at the structure for a Community Action model for opportunity to make direct impact through joint agency efforts based on needs assessment.

Thank you for supporting the United Way of Ellis County in 2015. Because of you, there are more youth on the path to success, more people become financially stable and we are all building a stronger, healthier community through everyone's efforts. Please share this Annual Report with your business associates so our community members see their accomplishments on "Living United"!

Sherry Dryden
UWEC Executive Director
March 2017

Where the money goes.....



EDUCATION:

Big Brothers/Sisters	\$40,000
Girl Scouts of Kansas	\$10,000
Hays Area Children's Center	\$50,000
Parents and Children Together	\$4,711

HEALTH AND FAMILY:

American Red Cross	\$25,500
Court Appointed Special Advocates	\$17,867
Cancer Council	\$25,695
Catholic Charities	\$13,043
Options	\$17,384
Smoky Hill Foundation	\$10,000
United Cerebral Palsy	\$8,000

INCOME:

Developmental Services of NWKS	\$23,033
First Call for Help	\$48,900
Kansas Legal Service	\$10,000
Western KS Association for Concerns of the Disabled	\$15,867

Partner Agencies and Programs Funded

- **AMERICAN RED CROSS** – Disaster Services, Health and Safety, Services to Armed Forces, Biomedical Services – received \$25,500
- **BIG BROTHERS/BIG SISTERS** – Mentoring Program – received \$40,000
- **CANCER COUNCIL** – Financial Services, Nutritional Supplement Program – received \$25,695
- **COURT APPOINTED SPECIAL ADVOCATES** – Court Appointed Special Advocate Program – received \$17,867
- **CATHOLIC CHARITIES** – Counseling Services – received \$13,043
- **DEVELOPMENTAL SERVICES OF NORTHWEST KANSAS** – Job Placement Follow Along Program – received \$23,033
- **FIRST CALL FOR HELP** – New Direction, Backpack for Kids, Transient Aid, Meals on Wheels, Information and Referral – received \$48,900
- **GIRL SCOUTS OF KANSAS HEARTLAND** – Youth Leadership Development, Outreach – received \$10,000
- **HAYS AREA CHILDREN’S CENTER** – Early Intervention Services – received \$50,000
- **KANSAS LEGAL SERVICES** – Consumer Landlord Tenant, Domestic Violence – received \$10,000
- **OPTIONS** – Shelter House Services, 24-Hour Hotline – received \$17,384
- **PARENTS AND CHILDREN TOGETHER** – Ten Steps to Positive Parenting – received \$4,711
- **SMOKEY HILL FOUNDATION** – Youth Education and Safety, Primary Outpatient Project, Emergency/Permanent Housing – received \$10,000
- **UNITED CEREBRAL PALSY** – Family Support Services – received \$8,000
- **WESTERN KANSAS ASSOCIATION ON THE CONCERNS OF THE DISABLED** – Transportation Work Voucher Program – received \$15,867

Statement of Financial Position

ASSETS	2015	2014
CURRENT ASSETS	\$461,266	\$449,119
Cash and Cash Equivalents		
Pledges Receivable, net of allowances for uncollectible accounts of \$57,200 in 2015 and \$56,000 in 2014	\$264,017	\$314,737
Prepaid insurance	<u>\$1,684</u>	<u>\$2,101</u>
Total current assets	<u>\$726,967</u>	<u>\$765,957</u>
PROPERTY AND EQUIPMENT, AT COST	\$15,933	\$15,933
Office equipment		
Less accumulated depreciation	<u>(\$14,493)</u>	<u>(\$13,917)</u>
	\$1,440	\$2,016
OTHER ASSETS		
Heartland Community Foundation investment	<u>\$15,075</u>	<u>\$15,401</u>
TOTAL ASSETS	<u>\$743,482</u>	<u>\$783,374</u>

Statement of Financial Position, cont.

LIABILITIES AND NET ASSETS	2015	2014
CURRENT LIABILITIES		
Allocations and designations payable	\$320,000	\$300,064
Accounts and other payables	<u>\$4,830</u>	<u>\$4,520</u>
Total current liabilities	<u>\$324,830</u>	<u>\$304,584</u>
NET ASSETS		
Unrestricted	\$358,725	\$368,424
Temporarily restricted	<u>\$59,927</u>	<u>\$110,366</u>
TOTAL NET ASSETS	<u>\$418,652</u>	<u>\$478,790</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$743,482</u>	<u>\$783,374</u>

Board of Directors and Staff

BOARD OF DIRECTORS (2015)

President

Josh Dreher, *Bank of Hays*

Vice President

Terry Siek, *Hays Medical Center*

Secretary

Dustin Schlaefli, *Nex-Tech*

Treasurer

Jude Fox, *Adams, Brown, Beran, Ball, Chtd.*

Nikki Mihm, *Hays Medical Center*

Lisa Karlin, *Fort Hays State University*

Kara Denton, *Eagle Communications*

Celeste Lasich, *Presbyterian Church*

Kayla Lonnon, *Sunflower Bank*

Todd Haskell, *Eagle Communications*

Greg Sund, *City of Hays*

Rachel Wentling, *Holy Family Elementary*

Holly Haynes *Midwest Energy*

STAFF (2015)



Sherry Dryden

Executive Director

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ADDITIONAL RESOURCES:

Ellis County Community Resource Directory: www.elliscountykshelp.com

